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JANARDHANAN NIVAS (FINANCE DEPARTMENT VELAGAPUDI)
Mon, Apr 28, 2025 22:55:54 IST

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2025-26 - Budget Release Order for Rs. 22,03,71,000 **/-** (Rupees Twenty two crore three lakh seventy one thousand) to Family Welfare Department **-** Orders - Issued

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FINANCE (FMU-HM&FW) DEPARTMENT

G.O.Rt.No: 1611 **Dated:28-04-2025**

Read the following:-

1 . G.O.Ms.No.101 , Finance (Budget-I) Department , 12-08-2015

2 . GO Ms.No.3 , Finance (Budget-I) Department , 08-01-2025

3 . GO Ms.No.12 , Finance (Budget-I) Department , 31-03-2025

4 . GO Ms.No.14 , Finance (Budget-I) Department , 05-04-2025

5 . HMF01-PHFW0CFWE(MISC)/95/2025-E (2791630). , HM&FW Department , 15-04-2025

6 . FIN01-FMU0PC(HMF1)/624/2024 (2524785 , Finance (FMU-HM&FW) Department , 27-04-2025

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ORDER:-

In pursuance of the orders issued in references read above, the Commissioner Family Welfare Department is hereby issued a Budget Release Order for an amount of Rs.22,03,71,000 **/- (**Rupees Twenty two crore three lakh seventy one thousand**)** from the BE provision 2025-26 for the purpose of matching state share towards cost adjustment supplied towards cold chain equipment supplies under Immunization, Truenat Micro PCR RTPCR Chips MTB & CBNAT cartridges under NTEP as part of Kind Grant under National Health Mission

(Rs.in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2025-26	Additional Amounts Sanctioned	Amount Reappro -priated	Total Provision in BE 2025-26	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name:	Flexible Pool for RCH & Health System Strengthening National Health Programme and national urban health Mission [AP115]								
Procedure of Drawl of Funds:	Transfer to the SNA Bank Account								
Drawing Officer:	Concerned DDO								
Remarks:	matching state share towards cost adjustment suppl								
SNA Bank Account:	013412010000252 . IFSC_CODE: UBIN0801348 ,								
GoI Sanction Detail:	1 . 1. Y.11030/03/2019-Imm(064) Dated 10.10.2024 , 2 . 2. NTEP/IFD/GIA/R/2024-25/406 Dated 31.03.2025 , 3 . 3. NTEP/IFD/GIA/ R/2024-25/408 Dated 31.03.2025 ,								
1	2211002000620310312	V	83,426.13	0.00	0.00	83,426.13	6,432.74	1,836.89	75,156.50
Scheme Name:	Flexible Pool for RCH & Health System Strengthening National Health Programme and national urban health Mission [AP115]								
Procedure of Drawl of Funds:	Transfer to the SNA Bank Account								
Drawing Officer:	Concerned DDO								
Remarks:	matching state share towards cost adjustment suppl								
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2	2211007960620310312	V	7,080.34	0.00	0.00	7,080.34	196.38	366.82	6,517.14
		Total	**90,506.47**	**0.00**	**0.00**	**90,506.47**	**6,629.12**	**2,203.71**	**81,673.64**

The (Health, Medical & Family Welfare Secretariat) Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

NIVAS JANARDHANAN

ADDITIONAL SECRETARY TO GOVERNMENT (C)

To

The Special CS, Health, Medical & Family Welfare Department, AP Secretariat

The Commissioner, Family Welfare Department

The Director of Treasuries & Accounts, Mangalagiri

The Director Works and Accounts, Mangalagiri

The Pay & Accounts Officer, Mangalagiri

The Finance (BG.I) & (BG.II) Department

The Principal Accountant General (A&E), Vijayawada

The Principal Accountant General (Audit), Vijayawada

The CEO, APCFSS, Mangalagiri

//FORWARDED BY ORDER//

SECTION OFFICER.